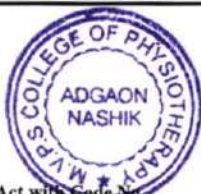


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	Name of the College/Institute: M.V.P. College of Physiotherapy, Nashik Code: MPT0003 Stream: MPTH Year: 2023-24 Location: VASANTDADA NAGAR, AGDAON,NASHIK-422003		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved Approved No Upward Revision	125000 140000 140000 125000 90000
2	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 170000 Rs.
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	05/10/1995	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1327899	110658
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1327899	110658
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	922151	76846
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2250050	187504
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (45001) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2250050	187504
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	225005	18750
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	78000	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	2553055	212755
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	12	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	12	
4.9	Per Student Fee (4.5/4.8)	212755	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2128	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	214883	
4.10	Development fee (10% of 4.9.1)	21488	
4.10.1	Total fee (4.9.1 + 4.10)	236371	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 18.33 per faculty per year - Add = 1074 Placement of students - 100% - Add = 1074	2148	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23636)) or Limited 15% of Tuition Fee(4.9.1- (32232)) whichever is less.	23636	
4.10.4	Total Fee (4.9.1 + 4.10.3)	238519	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: M V P College of Physiotherapy, Adgaon, Nashik Code: PT0005 Stream: PT Year: 2023-24 Location: MEDICAL COLLEGE CAMPUS VASANTDADA NAGAR,	
	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision 105000 Approved 96000 Approved 85000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 115000 Rs.
	C) Hospital Status:	Own
	D) If owned, date of Hospital Establishment :	05/10/1995
	2.1	Streams combined Yes / No No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5239159 40301
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	345750 2660
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5584909 42961
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2115848 16276
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7700757 59237
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (154015) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	7700757 59237
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	770076 5924
4.2.4	Hospital deficit	3060840 23545
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	845000 6500
4.4	Depreciation on other assets at approved rates	495158 3809
4.5	Total of (4.2.2.2 to 4.4)	12871831 99014
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	130
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	124
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	130
4.9	Per Student Fee (4.5/4.8)	99014
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3218
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102232
4.10	Development fee (10% of 4.9.1)	10223
4.10.1	Total fee (4.9.1 + 4.10)	112455
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 4.58 per faculty per year - Add = 511 Placement of students - 100% - Add = 511	1022
4.10.3	Total Development Fee (4.10 + 4.10.2-(11245)) or Limited 15% of Tuition Fee(4.9.1- (15335)) whichever is less.	11245
4.10.4	Total Fee (4.9.1 + 4.10.3)	113477
Expense Disallowances		
Sr. No.	Type	Amount Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0 By Rules Disallowed
Date		
Place		
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		