

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: M V P College of Physiotherapy, Adgaon, Nashik Code: PT0005 Stream: PT Year: 2024-25 Location: MEDICAL COLLEGE CAMPUS VASANTDADA NAGAR,			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Approved	86000 90500 105000 105000 96000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 115000 Rs.		
	C) Hospital Status:	Own		
	D) If owned, date of Hospital Establishment :	05/10/1995		
4	3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCL/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		7968159	53121
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		505586	3371
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		8473745	56492
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		3373912	22493
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		11847657	78984
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (236953) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		11847657	78984
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1184766	7898
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		543807	3625
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or-Public Body: N		1125000	7500
4.4	Depreciation on other assets at approved rates		609413	4063
4.5	Total of (4.2.2.2 to 4.4)		15310643	102071
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		150	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		129	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		150	
4.9	Per Student Fee (4.5/4.8)		102071	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		102071	
4.10	Development fee (10% of 4.9.1)		10207	
4.10.1	Total fee (4.9.1 + 4.10)		112278	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.50 per faculty per year - Add = 510 Placement of students - 90% - Add = 510		1020	



4.10.3	Total Development Fee (4.10 + 4.10.2-(11227)) or Limited 15% of Tuition Fee(4.9.1- (15311)) whichever is less.	11227
4.10.4	Total Fee (4.9.1 + 4.10.3)	113298

Date - 10/11/2023

Place Nashik

Nashik
PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. Adgaon, Nashik-422 003. FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Annexure-04