

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: M V P College of Physiotherapy, Adgaon, Nashik Code: PT0005 Stream: PT Year: 2025-26 Location: MEDICAL COLLEGE CAMPUS VASANTDADA NAGAR,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	90091	9909	100000
	Fee for Academic Year 2023-24	Approved	77477	8523	86000
	Fee for Academic Year 2022-23	Approved	94595	10405	105000
	Fee for Academic Year 2021-22	Approved	94595	10405	105000
	Fee for Academic Year 2020-21	Approved	94595	10405	105000
	Fee for Academic Year 2019-20	Approved	86487	9513	96000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 120000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/10/1995	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

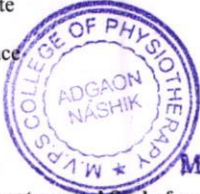
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9263199	57895
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	308000	1925
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9571199	59820
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3462857	21643
4.2.1	a) Less income	209755	1311
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12824301	80152
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (256486) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12824301	80152
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1282430	8015
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	588635	3679
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	900000	5625
4.4	Depreciation on other assets at approved rates	728832	4555
4.5	Total of (4.2.2.2 to 4.4)	16324198	102026
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(83+0+21+0+24+0) (Excluding TFWS, J&K, and Repeaters)	128	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	102026	
4.9.1	Total Tuition Fee (4.9 + 5101 Vacancy Allowance) (5% increase due to less admissions if any)	107127	
4.10	Development fee (10% of 4.9.1)	10713	
4.10.1	Total fee (4.9.1 + 4.10)	117840	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 536 Placement of students - 0% - Add = 0	536
4.10.3	Total Development Fee (4.10 + 4.10.2-(11249)) or Limited 15% of Tuition Fee(4.9.1- (16069)) whichever is less.	11249
4.10.4	Total Fee (4.9.1 + 4.10.3)	118376

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	16769
2	Fine and Penalties	15100
3	Laboratory fees	40666
4	Grant - Exam Remuneration / University pro-rata fee	93220
5	Admission / Application Form Fees	44000
Total		209755

Date _____
Place _____


Alexis
PRINCIPAL
M.V.P.S College of Physiotherapy
 Adgaon Nashik 422 003

Signature and Seal of person authorized as per terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

1	Name of the College/Institute: M.V.P. College of Physiotherapy, Nashik Code: MPT0003 Stream: MPTH Year: 2025-26 Location: SHIVAJI NAGAR, GANGAPUR ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	126125	13875	140000
	Fee for Academic Year 2023-24	Approved	126125	13875	140000
	Fee for Academic Year 2022-23	Approved	112614	12386	125000
	Fee for Academic Year 2021-22	Approved	124445	15555	140000
	Fee for Academic Year 2020-21	Approved	124445	15555	140000
	Fee for Academic Year 2019-20	Approved	1111110	13890	1125000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 186000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/10/1995
3.	Whether undertaking on stamp paper submitted reg. refund? Y				


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	706800	58900
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	706800	58900
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1078017	89835
4.2.1	a) Less income	30500	2542
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1754317	146193
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (35086) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1754317	146193
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	175432	14619
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	26315	2193
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	67500	5625
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	2023564	168630
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	12	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(10+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	12	
4.9	Per Student Fee (4.5/4.8)	168630	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168630	
4.10	Development fee (10% of 4.9.1)	16863	
4.10.1	Total fee (4.9.1 + 4.10)	185493	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(16863)) or Limited 15% of Tuition Fee(4.9.1- (25295)) whichever is less.	16863
4.10.4	Total Fee (4.9.1 + 4.10.3)	185493

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	20000
2	Admission / Application Form Fees	10500
Total		30500

Date _____
Place _____



Alex
PRINCIPAL
M.V.P.S College of Physiotherapy
Adgaon, Nashik-422 003

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. _____

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