

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

| | | | | | |
|----|--|---|----------------------------------|-----------------|------------|
| 1 | Name of the College/Institute: M V P College of Physiotherapy, Adgaon, Nashik Code: PT0005 Stream: PT Year: 2026-27 Location: MEDICAL COLLEGE CAMPUS VASANTDADA NAGAR, | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 81447 | 8553 | 90000 |
| | Fee for Academic Year 2024-25 | Approved | 90091 | 9909 | 100000 |
| | Fee for Academic Year 2023-24 | Approved | 77477 | 8523 | 86000 |
| | Fee for Academic Year 2022-23 | Approved | 81530 | 8970 | 90500 |
| | Fee for Academic Year 2021-22 | Approved | 94595 | 10405 | 105000 |
| | Fee for Academic Year 2020-21 | Approved | 94595 | 10405 | 105000 |
| | Fee for Academic Year 2019-20 | Approved | 86487 | 9513 | 96000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 114000 | | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | | 01/10/1995 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 8556133 | 53476 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 409500 | 2559 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 8965633 | 56035 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 4178862 | 26118 |
| 4.2.1 | a) Less income | 157395 | 984 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 12987100 | 81169 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (389613) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 12987100 | 81169 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 1298710 | 8117 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 596108 | 3726 |
| 4.2.4 | Hospital deficit | | |
| 4.3 | Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 960000 | 6000 |
| 4.4 | Depreciation on other assets at approved rates | 712758 | 4455 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 16554676 | 103467 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 160 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management Institutional+NRI+EWS- Transfer)-(84+0+23+0+26+0) (Excluding TFS, J&K, and Repeaters) | 133 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 160 | |
| 4.9 | Per Student Fee (4.5/4.8) | 103467 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 103467 | |
| 4.10 | Development fee (10% of 4.9.1) | 10347 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 113814 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 | 0 | |

| | | |
|--------|--|--------|
| | Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 | |
| | Placement of students - 0% - Add = 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(10347)) or Limited 15% of Tuition Fee(4.9.1- (15520)) whichever is less. | 10347 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 113814 |

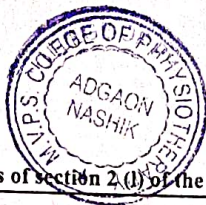
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|-------|---|--------|
| 1 | Stationary charges collected | 14000 |
| 2 | Manual Fees | 49000 |
| 3 | Grant - Exam Remuneration / University pro-rata fee | 89375 |
| 4 | Admission Cancellation Fees | 5020 |
| Total | | 157395 |

Date

Place

Handwritten Signature
PRINCIPAL



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Adgaon Nashik-422 003

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)