

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

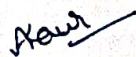
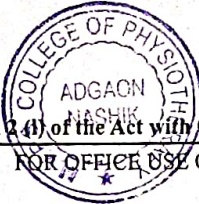
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM

1	Name of the College/Institute: M.V.P. College of Physiotherapy, Nashik Code: MPT0003 Stream: MPTH Year: 2026-27 Location: SHIVAJI NAGAR, GANGAPUR ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90909	9091	100000
	Fee for Academic Year 2024-25	Approved	126125	13875	140000
	Fee for Academic Year 2023-24	Approved	126125	13875	140000
	Fee for Academic Year 2022-23	Approved	112614	12386	125000
	Fee for Academic Year 2021-22	Approved	124445	15555	140000
	Fee for Academic Year 2020-21	Approved	124445	15555	140000
	Fee for Academic Year 2019-20	Approved	111110	13890	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 173000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/10/1995	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1509964	83887
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1509964	83887
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	929563	51642
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2439527	135529
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (73186) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2439527	135529
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	243953	13553
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	36593	2033
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	108000	6000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	2828073	157115
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+HNR1+HWS+Transfer)=(14+0+3+0+1+0) (Excluding TFWS, J&K, and Repeaters)	18	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	157115	
4.10	Development fee (10% of 4.9.1)		
4.10.1	Total fee (4.9.1 + 4.10)	15712	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	172827	
		786	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 100% - Add = 786	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16498)) or Limited 15% of Tuition Fee(4.9.1- (23567)) whichever is less.	16498
4.10.4	Total Fee (4.9.1 + 4.10.3)	173613

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">  PRINCIPAL M.V.P.S. College of Physiotherapy Adgaon, Nashik - 422 003 </p> <p style="text-align: center;">  ADGAON NASHIK FOR OFFICE USE ONLY </p>		
Signature and Seal of person authorised in terms of section 2(4) of the Act with Code No.		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		